

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING
See page 285 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	690611	826566	1517177
II.	Supplementary estimate of the amount now required	Voted	921	336719	337640
Total	(Original plus Supplementary)	Voted	691532	1163285	1854817

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2215 Water Supply & Sanitation	
	01 Water Supply	
	01.001 Direction and Administration	
	34 P.H.E. Department	
	44 Head Office Establishment	
	34.44.49 Other Revenue Expenditure	921
Total	44 Head Office Establishment	921
Total	34 P.H.E. Department	921
Total	01.001 Direction and Administration	921
Total	01 Water Supply	921
Total	2215 Water Supply & Sanitation	921
Total	REVENUE SECTION	921

CAPITAL SECTION		
M.H.	4215 Capital Outlay on Water Supply & Sanitation	
	01 Water Supply	
	01.101 Urban Water Supply	
	45 Gangtok District	
	83 Pipes and Fittings for rennovation of water supply pipelines and sanitary works	
	45.83.73 Infrastructural Assets	80000 (a)
Total	83 Pipes and Fittings for rennovation of water supply pipelines and sanitary works	80000
Total	45 Gangtok District	80000
Total	01.101 Urban Water Supply	80000
Total	01 Water Supply	80000
	02 Sewerage and Sanitation	
	02.106 Sewerage Services	
	45 Gangtok District	
	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)	
	45.61.73 Infrastructural Assets	76221 (b)
Total	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)	76221

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	63 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)	
	45.63.73 Infrastructural Assets	13000 (b)
Total	63 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)	13000
	64 Raising of Manhole Chambers along NH10 from Hospital Dara to Ranipool	
	45.64.73 Infrastructural Assets	5000
Total	64 Raising of Manhole Chambers along NH10 from Hospital Dara to Ranipool	5000
	70 Adampool Tertiary Treatment Plan	
	45.70.73 Infrastructural Assets	7231
Total	70 Adampool Tertiary Treatment Plan	7231
	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)	
	45.71.73 Infrastructural Assets	64950 (c)
Total	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)	64950
	* 76 Rehabilitation of Swerage System at Singtam Town for Pollution Abatement of River Teesta in Sikkim (State Share)	
	45.76.73 Infrastructural Assets	7217 (b)
	76 Rehabilitation of Swerage System at Singtam Town for Pollution Abatement of River Teesta in Sikkim (State Share)	
Total	76 Rehabilitation of Swerage System at Singtam Town for Pollution Abatement of River Teesta in Sikkim (State Share)	7217
Total	45 Gangtok District	173619
	46 Gyalshing District	
	60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)	
	46.60.73 Infrastructural Assets	41550 (c)
Total	60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)	41550
Total	46 Gyalshing District	41550
	47 Mangan District	
	60 Pollution Abatement of River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)	
	47.60.73 Infrastructural Assets	41550 (c)
Total	60 Pollution Abatement of River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)	41550

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	47 Mangan District	41550
Total	02.106 Sewerage Services	256719
Total	02 Sewerage and Sanitation	256719
Total	4215 Capital Outlay on Water Supply & Sanitation	336719
Total	CAPITAL SECTION	336719
Total	Voted	337640

* *New Head*

The Supplementary is required for:

- (a) *Water Supply and Sewerage Systems: Improvement of Service Delivery*
- (b) *State Share of Central Schemes.*
- (c) *Implementation of Central Schemes.*
- (d)

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)